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Biennial Appropriations

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Biennial Appropriations Iowa General Assembly

ADMINISTRATIVE DEPARTMENTS

	1955-57	1957-59	1959-61	1961-63
Aeronautics Commission	\$ 50,000	\$ 50,000	\$ None	\$ None
Agriculture	1,341,544	1,384,944	1,553,500	1,847,480
Appeal Board	10,000	10,000	10,000	10,000
Attorney General	141,640	141,640	224,760	410,700
Auditor	445,490	503,300	581,600	722,000
Blind, Commission for.....	57,440	120,880	250,000	400,000
Civil Defense Administration..	None	None	68,200	68,200
Commerce Commission	411,960	421,960	464,000	512,980
Comptroller	331,610	331,610	364,760	509,520
Conservation Commission	1,100,000	1,100,000	1,167,000	1,283,700
Control, Board of.....	490,820	490,820	934,200	1,107,400
Council of State Governments	10,000	10,000	10,000	15,000
Development Commission	303,040	354,440	400,000	600,800
District Court	1,269,600	1,459,522	1,694,500	1,873,900
Employment Security				
Commission	200,000	154,600	181,200	188,600
Executive Council	1,022,000	1,022,000	1,022,000	1,022,000
Fair Board	100,000	100,000	110,000	110,000
Geological Survey	227,060	277,060	329,600	591,600
Governor	97,300	97,300	135,000	159,860
Health	943,540	1,164,320	1,304,600	1,400,000
Poliomyelitis Vaccine	10,000	10,000	None	None
Historical Society	134,480	139,480	188,000	209,000
History and Archives.....	140,920	140,920	185,000	228,100
Hoover Birthplace Foundation	13,000	13,000	21,370	24,000
Industrial Commission	85,000	85,000	102,000	113,600
Insurance Department	213,000	274,500	360,000	402,000
Labor, Bureau of	164,140	164,140	182,000	200,700
Libraries	264,690	259,090	295,100	333,620
Lieutenant Governor	3,000	3,000	3,000	3,000
Liquor Control Commission	None	None	None	7,500,000
Mine Examiners	5,520	5,520	4,200	4,200
Mine Inspectors	27,460	27,460	23,000	24,600
Mississippi River Parkway				
Commission	None	None	None	3,000
National, State Guard.....	1,405,040	1,405,040	1,660,000	1,865,800
Natural Resources Council.....	120,000	230,000	300,000	340,000

Parole, Board of.....	170,000	184,000	417,200	419,120
Pharmacy Examiners	84,760	120,760	135,200	188,140
Pioneer Lawmakers	300	300	300	350
Printing Board	301,480	301,480	253,000	266,320
Public Buildings, Grounds, Supt. of	818,280	632,000	1,027,200	1,210,560
Public Instruction	1,704,250	1,804,250	1,999,300	2,214,960
Public Safety	5,620,556	7,715,082	9,077,600	10,019,000
License Plates	362,500	600,000	650,000	*
Real Estate Commission.....	43,800	43,800	50,400	55,780
Reciprocity Board	None	None	61,500	80,940
Regents, Board of.....	145,710	145,710	155,800	169,880
Secretary of State.....	89,280	89,280	136,000	142,080
Soil Conservation	90,000	87,700	100,000	119,160
Soldiers' Bonus Board	16,000	16,000	50,000	70,000
Spanish-American War Vets...	7,000	7,000	7,000	7,000
Supreme Court	275,100	295,532	316,800	348,110
Supreme Court Clerk.....	31,200	33,200	37,400	39,000
Supreme Court Reporter and Code Editor	51,600	51,600	61,700	70,900
Tax Commission	2,246,648	2,246,648	2,694,000	2,885,140
Treasurer	126,300	138,320	197,200	216,800
Uniform Laws, Commission on	3,000	3,000	4,100	4,100
Teachers' Retirement	None	250,000	900,000	**1,030,000
Totals.....	\$23,559,858	\$26,707,208	\$32,460,290	\$43,643,600

BOARD OF CONTROL (SUPPORT)

	1955-57	1957-59	1959-61	1961-63
Mental Health Institutes:				
Cherokee	\$ 3,040,000	\$ 3,387,868	\$ 4,382,200	\$ 4,600,000
Clarinda	3,040,000	3,408,890	3,909,200	4,400,000
Independence	3,040,000	3,816,846	4,453,400	4,900,000
Mount Pleasant	3,040,000	3,294,938	3,849,400	4,400,000
State Homes:				
Wittenmyer (Davenport) ..	1,206,000	1,226,164	1,360,600	1,580,000
Soldiers' (Marshalltown)	1,200,000	1,436,370	1,678,000	1,813,000
Juvenile (Toledo)	760,000	889,580	1,067,200	1,200,000

*Appropriated from Road Use Tax Fund.

**Estimated figure as it now is a standing unlimited appropriation.

State Schools:				
Glenwood	3,240,000	3,310,266	4,342,600	4,850,000
Woodward	3,040,000	3,695,346	4,342,000	4,850,000
Reformatories:				
Men's (Anamosa)	2,070,000	2,157,590	2,512,400	2,930,000
Women's (Rockwell City) ..	324,000	348,268	373,200	470,000
Training Schools:				
Boys' (Eldora)	1,150,000	1,315,880	1,645,000	2,380,000
Girls' (Mitchellville)	450,000	443,120	491,800	555,200
Penitentiary:				
Fort Madison	2,470,000	2,768,874	3,280,200	3,880,000
For Additional Staff.....	None	500,000	None	None
For Additional Mental Health	None	None	750,000	401,440
To Upgrade Attendants at				
Mental Health Institutes.....	None	None	835,200	None
Mobile Housing for Inmates....	None	None	30,400	None
Totals.....	\$28,070,000	\$32,000,000	\$39,302,840	\$43,209,640

BOARD OF REGENTS (SUPPORT)

	1955-57	1957-59	1959-61	1961-63
State University of Iowa:				
University	\$16,885,076	\$19,892,712	\$23,628,740	\$27,200,800
Lakeside Laboratory	6,000	*	8,400	8,800
University Hospital	8,164,444	9,235,394	10,550,624	11,801,200
Psychopathic Hospital	854,000	1,235,394	1,740,686	2,000,400
Bacteriological Laboratory..	437,880	440,514	642,754	725,600
Hospital-School	871,100	1,017,418	1,131,604	1,268,600
Iowa State University	16,564,126	19,940,430	23,774,134	26,822,400
State College of Iowa.....	5,847,860	6,264,556	6,977,334	7,829,200
School for the Deaf.....	1,164,594	1,386,520	1,553,752	1,736,000
Braille-Sightsaving School	704,760	760,546	869,768	969,400
Sanatorium	1,958,660	1,942,680	2,127,848	2,383,600
Emotionally Disturbed and				
Mentally Retarded Children	30,000	None	None	None
Psychopathic Hospital Mental				
Health Research Fund.....	None	150,000	150,000	150,000
Totals.....	\$53,488,500	\$62,392,412	\$73,155,644	\$82,896,000

*Included in general University appropriation.

SOCIAL WELFARE

	1955-57	1957-59	1959-61	1961-63
Aid to Blind.....	\$ 900,000	\$ 1,000,000	\$ 1,100,000	\$ 1,200,000
Aid to Dependent Children.....	4,800,000	5,900,000	7,000,000	8,000,000
Child Welfare	500,000	700,000	700,000	700,000
Emergency Relief	20,000	70,000	70,000	100,000
Old Age Assistance	6,850,000	7,000,000	27,530,000	25,500,000
O.A.A. Fund (Standing)	20,000,000	20,000,000	None	None
Supplemental Appropriation....	None	1,000,000	None	None
Aid to Disabled.....	None	None	250,000	336,000
Support for Indians Residing on Reservation	None	None	20,000	30,000
Totals.....	\$33,070,000	\$35,670,000	\$36,670,000	\$35,866,000

STATE AID

	1955-57	1957-59	1959-61	1961-63
District Schools:				
Handicapped Children	\$ 1,350,000	\$ 1,600,000	\$ 2,000,000	\$ 3,000,000
Mining Camp Schools:				
Emergency	54,000	54,000	54,000	54,000
State Aid	90,000	90,000	90,000	90,000
Normal Institute	99,000	99,000	99,000	99,000
School Transportation	6,000,000	6,000,000	6,000,000	8,000,000
School Supplemental Aid.....	8,000,000	8,000,000	8,000,000	8,000,000
Vocational Education Board:				
Training Aid	200,000	200,000	200,000	400,000
Standing Appropriation	400,000	400,000	400,000	400,000
General School Aid	28,670,000	29,220,000	31,000,000	39,059,560
School Construction	None	None	None	500,000
Agricultural Land Tax Credit..	21,000,000	21,000,000	21,000,000	22,500,000
Emergency School Aid	None	100,000	200,000	400,000
National Defense Education:				
Administration, Extension....	None	None	159,296	130,500
Guidance, Counseling, Testing	None	None	None	34,000
Area Vocational Programs..	None	None	None	500,000
Statistical Services	None	None	100,000	130,000
Total School Aid.....	\$65,863,000	\$66,763,000	\$69,302,296	\$83,297,060

	1955-57	1957-59	1959-61	1961-63
Homestead Tax Credit (Estimated)	\$49,300,000	\$52,050,000	\$56,400,000	\$58,330,000
State Mental Aid:				
County Payments	1,000,000	1,000,000	1,000,000	1,000,000
Soil Conservation Committee:				
District Commissioners' Expense	100,000	100,000	100,000	100,000
Personnel and Expenses.....	700,000	700,000	1,000,000	1,000,000
Fair Board Agricultural Societies	400,000	400,000	420,000	420,000
Tama Reservation Officer	None	5,000	5,000	5,000
Grand Total All Aid.....	\$117,363,000	\$121,018,000	\$128,227,296	\$144,152,060

MISCELLANEOUS

	1955-57	1957-59	1959-61	1961-63
Public Employees' Retirement System	\$ 200,000	\$ None	\$ None	\$ None
Standing Unlimited Appro- priation (Estimated)	4,520,000	4,520,000	4,520,000	4,520,000
Budget and Financial Control Committee (Contingent).....	2,000,000	2,000,000	2,000,000	1,250,000
Totals.....	\$ 6,720,000	\$ 6,520,000	\$ 6,520,000	\$ 5,770,000

CAPITAL IMPROVEMENTS

	1955-57	1957-59	1959-61	1961-63
Board of Control Institutions..	\$ 2,515,000	\$ None	\$ 5,163,454	\$ 6,495,200
Board of Regents Institutions..	5,190,750	None	16,497,330	20,947,440
Conservation Commission	1,173,000	None	1,517,650	2,660,600
Employment Security				
Commisison	None	None	None	75,000
Y.M.C.A. Bldg. Purchase.....	None	None	300,000	None
Y.M.C.A. Bldg. Repairs, Maintenance, Equipment.....	None	None	50,000	None
Purchase and Improvement of Property	None	None	115,000	None
Fair Board	None	None	None	184,650
Public Safety for Radio Communications	None	None	246,800	None

National and State Guards.....	487,600	252,500	388,750	226,250
City of Clarinda for				
Waterworks	None	145,000	None	None
Department of Agriculture.....	None	40,000	None	None
Insurance Department	None	50,000	None	None
Vocational Rehabilitation	None	80,000	None	None
Totals.....	\$ 9,493,350	\$ 876,210	\$24,716,414	\$30,704,740

GENERAL ASSEMBLY

	1955-57	1957-59	1959-61	1961-63
Estimated Cost of Next G.A...\$	695,000	\$ 741,000	\$ 804,664	\$ 1,125,000
Printing (Standing)	75,000	75,000	75,000	200,000
Claims Authorized	110,000	75,000	163,758	80,415
Legislative Committees	43,335	37,063	51,300	47,968
Development Commission for				
Municipal Planning Com.....	None	None	50,000	*
Legislative Research Bureau				
for Higher Education Study	None	None	25,000	None
Deficiency Appropriations	235,000	208,100	256,603	70,000
Miscellaneous	148,078	97,737	86,335	4,375
Totals	\$ 1,306,413	\$ 1,233,900	\$ 1,487,660	\$ 1,527,758
**Grand Totals	\$273,071,121	\$286,492,731	\$342,565,216	\$387,769,798

*Now included under Development Commission.

**The above compilation was prepared by Marvin R. Selden, State Comptroller.